

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the CITY OF IMBLER will be held on JUNE 1, 2026 at 6:30 a.m. at p.m.
(Governing body) (Date)

180 RUCKMAN AVE, IMBLER, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2026 as approved by the CITY OF IMBLER Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 180 RUCKMAN AVE
(Street address)

MON-TUES & WED between the hours of 10:00 a.m., and 3:00 p.m., or online at cityofimbler.org This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 <u>24</u> -20 <u>25</u>	Adopted Budget This Year: 20 <u>25</u> -20 <u>26</u>	Approved Budget Next Year: 20 <u>26</u> -20 <u>27</u>
1. Beginning Fund Balance/Net Working Capital	393,674	439,500	415,485
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges.....	113,764	119,550	116,050
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	0	2,000	2,000
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	2,340	3,000	3,000
6. All Other Resources Except Current Year Property Taxes.....	0	0	0
7. Current Year Property Taxes Estimated to be Received.....	7,582	7,800	7,600
8. Total Resources —add lines 1 through 7.....	517,360	571,850	544,135

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	27,997	32,800	33,000
10. Materials and Services	55,459	101,700	102,950
11. Capital Outlay	0	0	0
12. Debt Service	0	0	0
13. Interfund Transfers.....	0	0	0
14. Contingencies.....	0	31,000	31,000
15. Special Payments.....	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	402,905	357,000	377,185
17. Total Requirements —add lines 9 through 16.....	517,361	571,850	544,135

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program
Name City of Imbler	
FTE	
Name	
FTE	
Name	
FTE	
Name	
FTE	