

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 17, 2025 at 6:00pm at Imbler City Hall, Imbler, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the City of Imbler Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 180 Ruckman Avenue, between the hours of 8:00 a.m. and 4:00 p.m. (Tues & Wed). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance/Net Working Capital	369,798	389,732	439,500
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	59,565	56,000	65,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	43,406	42,050	42,050
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	2,798	3,000	3,000
All Other Resources Except Current Year Property Taxes	15,282	14,500	14,500
Current Year Property Taxes Estimated to be Received	7,711	7,600	7,800
<b>Total Resources</b>	<b>498,560</b>	<b>512,882</b>	<b>571,850</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	29,170	32,800	32,800
Materials and Services	65,022	128,753	148,050
Capital Outlay	7,819	0	0
Debt Service	0	0	0
Interfund Transfers	2,798	3,000	3,000
Contingencies	0	31,000	31,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	317,329	357,000
<b>Total Requirements</b>	<b>104,809</b>	<b>512,882</b>	<b>571,850</b>

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2023-2024	Rate or Amount Imposed This Year 2024-2025	Rate or Amount Approved Next Year 2025-2026
Permanent Rate Levy (rate limit .3669 per \$1,000)	.3669	.3669	.3669
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.